



XV. 재 정

Public Finance



예천군
YECHONGUN

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1. 국세 징수

1. Collection of National Taxes

단위 : 백만원

Unit : million won

연별 Year	합계 Grand total	내 국 세 Internal taxes									
		계 Total	직접세 Direct taxes						간접세 Indirect Tax		
			소계 Sub total	소득세 Income	법인세 Corporation Profit tax	상속세 Inheritance	증여세 Gife	자산재평가세 Asset Revaluation	부당 이득세 Excess profits	소계 Sub-total	부가가치세 Value added
2008	1,257	1,391	47,933	34,487	12,422	—	1,024	—	—	-49,184	-48,709
2009	65,861	70,851	78,724	51,323	26,489	—	912	—	—	-11,087	-10,476
2010	45,757	52,403	68,732	42,110	24,626	—	1,996	—	—	-20,279	-19,648
2011	67,131	73,477	91,254	47,742	42,461	409	642	—	—	-21,565	-21,021
2012	87,909	95,634	102,097	47,521	53,191	457	928	-	-	-11,473	-10,923

연별 Year	내국세 Interlat taxes						교통에너지 환경세 Transpor- tation	방위세 Defense tax	교육세 Education	농어촌 특별세 Special tax for rural develop- ment	종합 부동산세 Compre- hensive Real estate
	간접세 Indirect Tax				인지세 Stamp tax	과년도 수입 Revenues from previous year					
	개별 소비세 special excise	주세 Liquor	증권 거래세 Securities exchange	전화세 Telephone							
2008	-672	66	131	-	1	2,641	-1,733	-	-336	1,329	606
2009	-768	57	100	-	-	3,214	-7,125	-	-1,172	3,110	197
2010	-805	62	112	-	-	3,950	-7,324	-	-1,201	1,654	225
2011	-724	62	118	-	143	3,645	-1,273	-	-7,787	2,570	144
2012	-712	61	101	-	145	4,865	-8,792	-	-1,418	2,286	199

자료 : 영주세무서
※ 영주시, 봉화군, 예천군 합계자료임

2. 지방세 부담

2. Local Tax Burden

단위 : 백만원

Unit : million won

연별 Year	지방세 Local taxes	인구(외국인제외) Population (excluding foreigners)	1인당 부담액(원) Tax burden per capita(won)
2008	18,800	47,993	391,723
2009	20,330	47,306	429,755
2010	21,804	47,049	463,432
2011	26,398	46,579	566,736
2012	25,966	46,027	564,147

연별 Year	세대(외국인세대제외) Households (excluding foreign household)	세대당부담액(원) Tax burden per household(won)	
2008	21,021	894,343	
2009	21,200	958,962	
2010	21,490	1,014,611	
2011	21,430	1,231,825	
2012	21,378	1,214,613	

자료 : 재무과

3. 지방세 징수

3. Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

연별 Year	합계 Total	도세 Si, Dotaxes	시군세 Si, Guntaxes	보통세 Ordinary Taxes
				도세 Metropolitan Do taxes
				취득세 Acquisition
2008	18,800,264	8,342,888	10,457,376	2,707,908
2009	19,314,600	8,990,415	10,324,185	3,125,765
2010	20,560,343	9,678,880	10,881,463	3,334,132
2011	25,056,922	14,592,844	10,464,078	11,263,305
2012	24,682,403	13,330,448	11,351,955	9,759,552

연별 Year	보통세 Ordinary Taxes			
	도세 Metropolitan Do taxes	군세 Gun taxes		
	등록 & 면허세 Registration & licence	레저세 Leisure	지방소비세	주민세 Inhabitant
2008	2,780,302	—	...	2,028,398
2009	3,025,392	—	...	1,788,527
2010	3,246,728	—	...	210,632
2011	391,843	—	—	188,474
2012	416,845	—	—	194,738

자료 : 재무과

3. 지방세 징수(계속)

3. Collection of Local Taxes(Cont'd)

단위 : 천원

Unit : 1,000 won

연별 Year	보통세 Ordinary Taxes			
	군세 Gun taxes			
	지방소득세 Local income	재산세 Property	자동차세 Automobile	담배소비세 Tobacco consumption
2008	...	1,158,088	3,324,798	2,879,132
2009	...	1,189,522	3,727,948	2,736,505
2010	1,915,337	1,256,430	3,830,647	2,968,013
2011	2,054,698	1,718,930	3,970,941	2,372,797
2012	2,078,007	2,151,492	4,201,773	2,511,441

연별 Year	목적세 Objective Taxes		과년도수입 Revenue from previous year	
	도세 Do Taxes		도세 Do Taxes	군세 Gun taxes
	지역자원시설세	지방교육세 Localeducation		
2008	186,052	2,582,894	85,732	211,536
2009	168,718	2,607,979	62,561	73,895
2010	183,383	2,807,528	107,109	90,019
2011	195,122	2,629,042	113,532	158,238
2012	221,751	2,914,334	17,966	214,504

자료 : 재무과

4. 예산결산 총괄

4. Summary of Budget & Settlement

단위 : 천원

Unit : 1,000 won

연별 Year	예 산 현 액 Budget			세 입 Revenue		
	계 Total	일반회계 General accounts	특별회계 Special accounts	계 Total	일반회계 General accounts	특별회계 Special accounts
2008	337,484,152	325,619,943	11,864,209	343,475,981	330,903,802	12,572,179
2009	364,103,750	344,870,911	19,232,839	366,817,182	347,559,570	19,257,612
2010	303,791,936	280,851,853	22,940,083	306,991,413	285,539,665	21,451,748
2011	328,582,485	311,349,464	17,233,021	334,164,179	317,306,675	16,857,504
2012	358,890,166	342,718,188	16,171,978	365,860,252	350,379,474	15,480,778

연별 Year	세 출 Expenditure			잉 여 Surplus		
	계 Total	일반회계 General accounts	특별회계 Special accounts	계 Total	일반회계 General accounts	특별회계 Special accounts
2008	245,351,622	237,817,364	7,534,258	98,124,359	93,086,438	5,037,921
2009	315,235,710	304,596,146	10,639,564	38,084,871	31,196,788	6,888,083
2010	262,231,153	245,999,234	16,231,919	14,667,445	13,161,039	1,506,406
2011	276,719,116	264,688,158	12,030,958	15,233,126	12,336,664	2,896,462
2012	308,698,379	294,965,504	13,732,875	19,486,134	18,335,012	1,151,122

자료 : 재무과

5. 일반회계 세입예산 개요¹⁾

단위 : 백만원

연별	합계 Total	지방세 Local tax	세외수입 Non-tax revenue			
				경상적 세외수입 Current non-tax revenues		
					재산임대수입 Property rents	사용료수입 Rents
2008	269,180	8,040	30,806	6,383	78	1,297
2009	273,066	9,840	30,001	6,738	88	1,645
2010	249,655	10,014	21,222	4,889	94	1,715
2011	286,379	10,022	22,722	5,132	125	1,751
2012	303,525	10,260	24,739	5,134	114	1,738

연별	세외수입 Non-tax revenue					
	임시적세외수입 Temporary non-tax revenues					
	순세계잉여금 Net Annual Surplus	전입금 Transferred from	이월금 Carry-over	기부금 및 기금수입 Deposit & Expect Colie	융자금수입 Loan collection	부담금 Allotment
2008	22,228	993	631	—	—	155
2009	19,662	1,741	1,620	—	—	10
2010	10,471	2,585	1,295	—	—	742
2011	13,161	1,765	1,409	—	—	168
2012	12,337	1,089	1,527	—	—	351

자료 : 기획감사실
주 : 최종 예산액임

5. Budget Revenues of General Accounts

Unit : million won

세외수입 Non-tax revenue						Year
경상적 세외수입 Current non-tax revenues				임시적세외수입 Temporary non-tax revenues	재산매각수입 Property disposal	
수수료수입 fees	사업장수입 Business product	징수교부금 Collection grants	이자수입 Interest			
323	909	146	3,630	24,423	101	2008
320	909	146	3,630	23,263	16	2009
395	839	146	1,700	16,333	480	2010
430	805	241	1,780	17,590	488	2011
358	899	225	1,800	19,605	330	2012

세외수입 Non-tax revenue		지방교부세 Local share tax	조정교부금 Control grants	재정 보전금 Control grants	보조금 Subsidies	지방채 Local borrowing	Year
임시적세외수입 Tempory non-tax revenues							
잡수입 Missell aneous	과년도수입 Revenue from previous year						
285	30	148,734	3,431	—	78,169	—	2008
184	30	124,569	—	3,483	97,173	8,000	2009
680	80	127,162	—	5,432	85,825	—	2010
501	98	140,291	—	5,398	107,946	—	2011
3,901	70	158,763	—	7,783	101,980	—	2012

6. 일반회계 세입결산

6. Settled Revenues of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	지방세 Local tax	세외수입 Non-tax revenue	지방교부세 Local share tax
2008	330,904	10,457	88,168	150,968
2009	347,560	10,324	102,721	125,966
2010	285,539	10,881	52,998	130,705
2011	317,307	10,464	49,293	144,676
2012	350,379	11,351	65,676	166,433

연별 Year	조정교부금 Control grants	지방양여금 Local transfers	보조금 Subsidies	지방채 Local borrowing
2008	3,530	—	77,781	—
2009	3,582	—	96,967	8,000
2010	5,432	—	85,523	—
2011	5,248	—	107,626	—
2012	7,783	—	99,136	—

자료 : 재무과

7. 일반회계 세출예산 개요¹⁾

7. Budget Expenditure of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반공공행정 General public administration	공공질서 및 안전 Public order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare
2008	269,180	10,870	13,937	981	19,112	22,476	33,819
2009	273,066	9,822	14,884	1,431	19,941	26,362	42,763
2010	249,656	9,342	7,509	1,591	13,725	27,746	42,740
2011	286,379	8,772	14,599	1,709	20,013	43,201	41,892
2012	303,525	10,594	10,439	2,024	22,492	37,877	45,231

연별 Year	보건 Health	농림해양수산 Agriculture, Forestry, Ocean Marine	산업, 중소기업 Industry Small and medium enterprises	수송 및 교통 Transportati on, Traffic	국토 및 지역개발 Country Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others
2008	3,917	56,004	2,069	18,561	41,079	1,400	4,058	40,897
2009	3,849	60,609	1,469	19,343	30,664	100	784	41,045
2010	5,033	61,345	286	12,119	25,636	140	2,295	40,149
2011	6,861	57,546	616	14,000	32,625	200	3,057	41,288
2012	6,477	60,748	741	14,147	45,977	-	2,499	44,279

자료 : 기획감사실, 2008년 부터 서식 변경
주 : 1) 최종예산액임.

8. 일반회계 세출결산

8. Settled Expenditure of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반공공행정 General public Administration	공공질서 및 안전 Public order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare
2008	237,817	11,747	11,390	955	18,257	16,929	31,531
2009	304,596	9,963	15,546	1,426	26,572	28,099	41,757
2010	245,999	9,197	9,612	1,577	17,148	26,887	41,028
2011	264,688	8,553	12,962	1,688	15,629	34,691	42,032
2012	294,965	9,701	10,265	2,006	21,940	42,228	42,636

연별 Year	보건 Health	농림해양수산 Agriculture, Forestry, Ocean Marine	산업, 중소기업 Industry Small and medium enterprises	수송 및 교통 Transportati on, Traffic	국토 및 지역개발 Country Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others
2008	3,578	51,434	285	16,159	34,155	2,400	—	38,997
2009	4,679	69,809	2,626	21,990	42,283	100	—	39,746
2010	4,340	59,484	587	11,305	25,407	140	—	39,287
2011	7,129	57,138	594	14,318	29,117	200	—	40,637
2012	6,274	58,570	701	14,675	42,791	-	-	43,178

자료 : 재무과, 2008년 부터 서식 변경

9. 특별회계 예산결산

9. Settled Budget of Special Accounts

단위 : 천원

Unit : 1,000 won

연별 및 회계별 Year & Account	회계수 Accounts	예산 Budget	세입 Revenue	세출 Expenditure
2008	9	11,864	12,572	7,534
2009	9	19,233	19,258	10,640
2010	10	22,940	21,452	16,232
2011	10	17,233	16,857	12,031
2012	10	16,172	15,481	13,733
상수도사업	1	3,846	3,765	3,529
수질개선사업	1	1,654	1,708	1,630
의료보호기금	1	927	902	901
영세민생활안정자금	1	510	352	—
새마을소득금고사업	1	360	508	132
주택관리사업	1	—	—	—
양수발전소주변지원사업	1	611	623	579
치수사업	1	7,008	6,355	5,879
농공지구조성사업	1	1,256	1,267	1,083
기반시설	1	—	1	—

자료 : 재무과

10. 교육비 특별회계 세입결산

10. Settled Revenues of Special Accounts for Education

단위 : 천원

Unit : 1,000 won

연별 Year	예산① Budget	징수결정액 Estimated amount of collection	수납액② Amount received
2008	1,305,805	1,302,553	1,302,553
2009	2,958,629	2,958,103	2,958,103
2010	808,072	809,605	809,605
2011	1,213,411	1,228,447	1,228,447
2012	1,183,811	1,171,693	1,171,693

연별 Year	불납결손액 Deficit	미수납액 Amount unrecived	증감 ② - ① Increase or decrease
2008	—	—	—
2009	—	—	526
2010	—	—	1,533
2011	—	—	15,036
2012	—	—	12,118

자료 : 예천교육지원청

11. 교육비 특별회계 세출결산

11. Settled Expenditure of Special Accounts for Education

단위 : 천원

Unit : 1,000 won

연별 Year	예산① Budget	예산결정후 증감액② Change in budget amount after budget finalization		
		전년도이월액 Carry-over from previous year	예비비 지출결정액 Estimanted amount of emergency fund	이용 및 이채 Use & Transfer
2008	12,296,959	53,672	—	—
2009	16,283,212	838,791	—	—
2010	12,727,422	582,262	—	—
2011	14,410,568	203,507	—	—
2012	14,374,464	282,359	—	—

연별 Year	예산현액 ①+② Budget amount	지출액 Expenditure	다음년도 이월액 Carry over to next year	불용액 Unused
2008	12,350,631	11,314,067	838,791	197,773
2009	17,122,003	16,222,038	582,262	317,702
2010	13,309,684	12,792,141	203,507	314,036
2011	14,614,075	14,045,043	282,359	286,672
2012	14,656,823	14,284,089	115,472	257,260

자료 : 예천교육지원청

12. 군 공유재산

단위 : m², 천 m², 천원

연별 및 읍면별	총평가액 Total appraisal value	토지 Land		건물 Building		기계기구 Machinery	
		면적 Area (천 m ²)	평가액 Appraisal value	면적 Area (m ²)	평가액 Appraisal value	면적 Area (천 m ²)	평가액 Appraisal value
2008	117,438,654	27,442	68,363,388	91,406	45,770,282	—	—
2009	138,976,544	28,018	78,251,335	96,885	57,420,225	—	—
2010	1,019,707,314	28,491	89,521,437	100,371	70,453,624	101	1,191,071
2011	1,104,530,274	28,877	97,496,423	100,383	73,925,012	101	1,191,071
2012	1,305,997,060	28,558	108,954,054	279,870	102,720,914	101	1,191,914
예천읍	—	—	—	—	—	—	—
용문면	—	—	—	—	—	—	—
상리면	—	—	—	—	—	—	—
하리면	—	—	—	—	—	—	—
감천면	—	—	—	—	—	—	—
보문면	—	—	—	—	—	—	—
호명면	—	—	—	—	—	—	—
유천면	—	—	—	—	—	—	—
용궁면	—	—	—	—	—	—	—
개포면	—	—	—	—	—	—	—
지보면	—	—	—	—	—	—	—
풍양면	—	—	—	—	—	—	—

12. Public Properties Commonly Owned by Gun

Unit : m^2 , $1,000\text{m}^2$, 1,000 won

[illegible]

13. 지방재정자립지표

13. Local Finance Independence Indicator

단위 : %

Unit : %

연별 Year	재정자립도 ¹⁾ Financial independence	재정자주도 ²⁾ Financial autonomy	기준재정 수요충족도 (재정력지수) ³⁾ Financia ability indices
2008	...	...	...
2009	...	...	...
2010	...	...	...
2011	11	62	15
2012	12	66	14

자료 : 기획감사실

주 : 1) 재정자립도 = 자체수입(지방세 + 세외수입) / 일반회계 × 100

2) 재정자주도 = 자주자원(지방세 + 세외수입 + 지방교부세 + 조정교부금 + 재정보전금) 일반회계 예산액 × 100

3) 기준재정수요충족도(재정력지수) = 기준재정수입액 / 기준재정수요액 × 100 ← 교부전기준